SOAPACS
2025-2027

SISTEMA OPERADOR DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE CHALCHICOMULA DE SESMA

2025- 2027

PRESUPUESTO DE EGRESOS 2026 SISTEMA OPERADOR DE AGUA POTABLE Y ALCANTARILLADO DE CHALCHICOMULA DE SESMA ADMINISTRACIÓN 2025-2027

CALLE PARQUE DE LOS CEDROS NO. 11, COLONIA CENTRO
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SOAPACS
2024 - 2027

SISTEMA OPERADOR DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE CHALCHICOMULA DE SESMA, PUEBLA.
PRESUPUESTO DE EGRESOS 2026

FUENTE DE FINANCIAMIENTO	PROYECTO/ PROCESO	UNIDAD ADMINISTRATIVA	PARTIDA	TIPO DE GASTO	ANUAL	ENERO	FEBERERO	MARZO	ABRIL	MAYO	JUNIO
110	IHS	31111	1131	1	$2,200,000.00	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33
110	IHS	31111	1322	1	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
110	IHS	31111	2111	1	$53,115.00	$4,426.25	$4,426.25	$4,426.25	$4,426.25	$4,426.25	$4,426.25
110	IHS	31111	2121	1	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
110	IHS	31111	2141	1	$23,500.00	$1,958.33	$1,958.33	$1,958.33	$1,958.33	$1,958.33	$1,958.33
110	IHS	31111	2161	1	$6,864.00	$572.00	$572.00	$572.00	$572.00	$572.00	$572.00
110	IHS	31111	2211	1	$15,600.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00
110	IHS	31111	2491	1	$635,000.00	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67
110	IHS	31111	2591	1	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
110	IHS	31111	2611	1	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
110	IHS	31111	2711	1	$36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
110	IHS	31111	2911	1	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
110	IHS	31111	2961	1	$8,736.00	$728.00	$728.00	$728.00	$728.00	$728.00	$728.00
110	IHS	31111	3111	1	$4,000.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33
110	IHS	31111	3141	1	$6,240.00	$520.00	$520.00	$520.00	$520.00	$520.00	$520.00
110	IHS	31111	3171	1	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
110	IHS	31111	3251	1	$140,000.00	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67
110	IHS	31111	3261	1	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
110	IHS	31111	3311	1	$290,000.00	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67
110	IHS	31111	3331	1	$185,000.00	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67
110	IHS	31111	3411	1	$1,900.00	$158.33	$158.33	$158.33	$158.33	$158.33	$158.33
110	IHS	31111	3471	1	$6,250.00	$520.83	$520.83	$520.83	$520.83	$520.83	$520.83
110	IHS	31111	3511	1	$365,000.00	$30,416.67	$30,416.67	$30,416.67	$30,416.67	$30,416.67	$30,416.67
110	IHS	31111	3531	1	$16,000.00	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33
110	IHS	31111	3551	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
110	IHS	31111	3571	1	$285,000.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00

110	IHS	31111	3611	1	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
110	IHS	31111	3751	1	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
110	IHS	31111	3821	1	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
110	IHS	31111	3921	1	$290,000.00	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67
110	IHS	31111	3922	1	$75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
110	IHS	31111	4391	1	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33
110	IHS	31111	4411	1	$1,010,000.00	$84,166.67	$84,166.67	$84,166.67	$84,166.67	$84,166.67	$84,166.67
110	IHS	31111	5111	1	$6,500.00	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67
110	IHS	31111	5151	1	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
110	IHS	31111	5621	1	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
TOTALES					**$6,787,705.00**	**$565,642.09**	**$565,642.09**	**$565,642.09**	**$565,642.09**	**$565,642.09**	**$565,642.09**

C. ANUAR ALFREDO HERNÁNDEZ CARSAÑO
DIRECTOR GENERAL

DIRECCIÓN GENERAL
SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE CHALCHICOMULA DE SESMA
ADMINISTRACIÓN 2025-2027

C. GUADALUPE JOHANA GONZÁLEZ HERNÁNDEZ
SUBDIRECTORA ADMINISTRATIVA

SUBDIRECCIÓN ADMINISTRATIVA
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PRESUPUESTO DE EGRESOS 2026

JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMRE	DICIEMBRE
$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.37
$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
$4,426.25	$4,426.25	$4,426.25	$4,426.25	$4,426.25	$4,426.25
$666.67	$666.67	$666.67	$666.67	$666.67	$666.63
$1,958.33	$1,958.33	$1,958.33	$1,958.33	$1,958.33	$1,958.37
$572.00	$572.00	$572.00	$572.00	$572.00	$572.00
$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00
$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.63
$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
$728.00	$728.00	$728.00	$728.00	$728.00	$728.00
$333.33	$333.33	$333.33	$333.33	$333.33	$333.37
$520.00	$520.00	$520.00	$520.00	$520.00	$520.00
$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.63
$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.37
$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.63
$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.63
$158.33	$158.33	$158.33	$158.33	$158.33	$158.37
$520.83	$520.83	$520.83	$520.83	$520.83	$520.87
$30,416.67	$30,416.67	$30,416.67	$30,416.67	$30,416.67	$30,416.63
$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.37
$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
$23,750.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00

$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.63
$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.37
$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.63
$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.63
$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.37
$84,166.67	$84,166.67	$84,166.67	$84,166.67	$84,166.67	$84,166.63
$541.67	$541.67	$541.67	$541.67	$541.67	$541.63
$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.63
$565,642.09	**$565,642.09**	**$565,642.09**	**$565,642.09**	**$565,642.09**	**$565,642.01**

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